



**WORKING TOWARD THE DAY
WHEN EVERYONE HAS A HOME**


2011 Annual Report



2,300 HOUSEHOLDS
housed on any given night



13,000 PATIENTS
served in 2011



43 PROGRAMS
to end homelessness for more than
15,000 adults and children each year

Working toward the day when everyone has a home

With a singular purpose to end homelessness, the Colorado Coalition for the Homeless opens the door to hope for 15,000 adults and children each year. Every person we see has a devastating story of job loss, family tragedy, childhood trauma, addiction or illness – the most common precursors to homelessness. But for every story of devastation, there is an opportunity for a new beginning.

2011 was a year of hope and recovery for the adults and children served by the Colorado Coalition for the Homeless. The Coalition marked its 27th year of moving Coloradans into safe homes, keeping families together, and providing critical health care and supportive services. In 2011 we helped more than 13,000 homeless men, women and children with medical and mental health care. We also housed more than 2,300 families and individuals each night.

Unemployment continued to dominate the headlines so we added yet another innovative solution to our mix of services. The expansion of our successful Renaissance Works vocational program led to the opening of Pizza Fusion, an organic, full-service restaurant owned and operated by the Coalition.

Pizza Fusion provides job training and employment, and has created 32 jobs for homeless and formerly homeless clients since opening in June 2011. This supportive environment builds skills and creates opportunities for those who were left behind by the turbulent job market.

As the housing crisis continued, the Coalition broke ground on 101 new apartment homes for homeless adults and children with a satellite health care center desperately needed on Denver's west side. Renaissance West End Flats and West End Health Center will proudly open its doors in June 2012.

We perform this challenging and rewarding work with support from donors, funders and a strong community of collaborators and service providers. You are the reason these families and individuals are housed tonight.

This year, we are grateful to our clients for sharing their heart-wrenching stories to help us understand how it feels to be homeless, and what it takes to recover. With each person we move off the street, each home we build, each job we help our clients secure, each immunization we provide, and each child we teach, we are working toward the day when everyone has a home.

We are the lasting solution to homelessness.



Jay Brown
Chair, Board of Directors



John Parvensky
President and CEO



KEEPING FAMILIES TOGETHER

The Family Unification Program helped 165 families, making a positive difference for 500 parents and children.



“It takes courage, dedication, overcoming a feeling of shame, and asking for and receiving help to stabilize a family’s life.”
– Mark Miller, Director of Rental Assistance

Jessica lost her three month old baby to SUDI (Sudden Unexplained Death of an Infant, formerly SIDS) just months after being laid off from her job. While still trying to care for her other children and fighting severe depression, Jessica received an eviction notice. She felt as if her world had turned upside down in a very short period of time.

Jessica moved temporarily into her mother’s small mobile home, but she was at risk of losing her children unless she found a more stable living environment. The anxiety became overwhelming.

The Colorado Coalition for the Homeless provided Jessica with a solution. The Coalition quickly enrolled her in the Family Unification Program and moved Jessica and her children into a suitable home so they could stay together.

Jessica meets regularly with her Coalition therapist to confront the trauma of losing a child. As she recovers from her depression, she plans to return to work in the medical field and continue building a better life for her children. “I want them to enjoy their childhood and not worry

about where they are going to sleep,” says Jessica. Together, we’ve helped her take the first steps toward achieving her goals.

Children who are separated from their parents due to homelessness experience additional trauma with long-term effects. When the Coalition steps in, families stay together or reunite, and receive the housing and counseling they need.

CREATING JOBS ONE PIZZA AT A TIME

Pizza Fusion's first year:

- 🍕 Served more than 26,000 pizzas
- 🍕 Employed 32 people
- 🍕 Transitioned 7 graduates to new jobs

Larynda is a single mom with three children. She lost her job in 2008 as the economy began to decline, and her company-owned rental home went into foreclosure.



Without a job or any remaining savings, Larynda became homeless, and her children ended up staying with friends while she slept in her car. Larynda turned to the Colorado Coalition for the Homeless for help. One memorable day, she

received a call stating that she had reached the top of the waiting list and a Coalition townhome was ready – her whole family could move in immediately.

Larynda was elated, but still in desperate need of a job to get back on her feet. She sought help from the Coalition's Renaissance Works vocational program and successfully interviewed at Pizza Fusion, the Coalition's transitional employment enterprise. Pizza Fusion helped Larynda re-build her confidence, her resumé and her references. She became the first employee to 'graduate' after accepting a new position as an office manager and remains grateful to the Coalition for helping her family through the most painful chapter of their lives.



Employment is a crucial component in the effort to end the cycle of homelessness. But without a fixed address, transportation, child care or clean clothes, it is nearly impossible to compete in today's challenging job market. The Coalition's Renaissance Works program provides resumé counseling and job training to Coalition clients, and places job-seekers in the restaurant industry, property maintenance, housekeeping, construction, parking lot management and office positions throughout the community.

Pizza Fusion provides formerly homeless men and women with a steady job and intensive training that extends well beyond the restaurant business. As a wholly owned enterprise of the Colorado Coalition for the Homeless, all profits are returned back to the job training program. The restaurant provides a steady source of new jobs as each trained staff member transitions to other positions in the community.



571 East Colfax Avenue, Denver
303-830-0223

TREATING THE WHOLE PERSON

Health care provided in 2011:

-  Medical Care - 36,296 visits
-  Pediatrics - 1,914 visits
-  Mental Health - 25,287 visits
-  Pharmacy - 127,206 prescriptions filled
-  Dental Clinic - 5,464 visits
-  Eye Clinic - 1,182 visits

8,143 patients required both medical and mental health treatment in 2011.

Phyllis became homeless in early 2011 after losing her job. She began staying with friends and family members, even in her car to “keep from becoming a burden.” In July, Phyllis began hearing voices and became suicidal. She was admitted to the hospital for acute psychosis and, because she was homeless, was referred to the Coalition’s Stout Street Clinic for longer-term care.

The Coalition’s integrated approach to health care has enabled Phyllis to make great strides and begin moving forward in all areas of her life. She receives counseling from a mental health provider, receives asthma and chronic pain treatment from a medical provider, and her impaired vision was corrected by a Coalition ophthalmologist.

Phyllis feels “like a better person” since she began working with the Coalition’s comprehensive health care team. Because of the medical and mental health treatment she receives, Phyllis says she can “think more clearly about my future.”

The Coalition’s Stout Street Clinic provides comprehensive, integrated care for men, women and children of all ages. Homelessness often leads to multiple health problems due to harsh living conditions, lack of access to care, poor nutrition and severe emotional trauma. The Stout Street Clinic is able to address co-occurring issues with an integrated team of medical, pediatric, mental health, dental, vision and substance treatment providers, while connecting with other supportive services as needed. Since co-pays may be a barrier to treatment, services are provided free of charge.

The Coalition’s Mobile Health Clinic visits seven locations each week to treat those who lack transportation or may be too ill to visit the Stout Street Clinic. The Coalition also staffs satellite clinics at 16 homeless provider sites in Denver and Boulder. These services reduce emergency room visits as well as the length of hospital stays, resulting in dramatically reduced costs for care.



HOUSING FIRST AND FOREMOST

The Housing First Program has moved more than 400 individuals off the street since 2004 and has a 96% housing retention rate.

The program saves approximately \$31,545 in taxpayer funded emergency services per person.

The Coalition served 641 veterans in 2011.

Steve endured a difficult childhood before enlisting in the Army and spending five years in Bosnia and Iraq. Upon his return, Steve held down a full-time job, but eventually turned to alcohol to deal with the symptoms of his mental illness and Post Traumatic Stress Disorder (PTSD). He became one of nearly 3,000 homeless veterans in Colorado, panhandling to survive.



The Colorado Coalition for the Homeless' outreach team approached Steve numerous times, but he says, "I couldn't get my head out of the hole." His PTSD kept him from entering shelters and confined spaces and Steve ended up in jail or detox facilities on several occasions.

The Coalition's Housing First program was created in 2004 to help people like Steve. By providing housing as the first step, the Coalition was able to engage him in other services. Once Steve became stable in housing, Coalition staff helped him tackle his alcohol problem. He also received mental health treatment and dental care from Coalition providers.

Steve now lives independently.

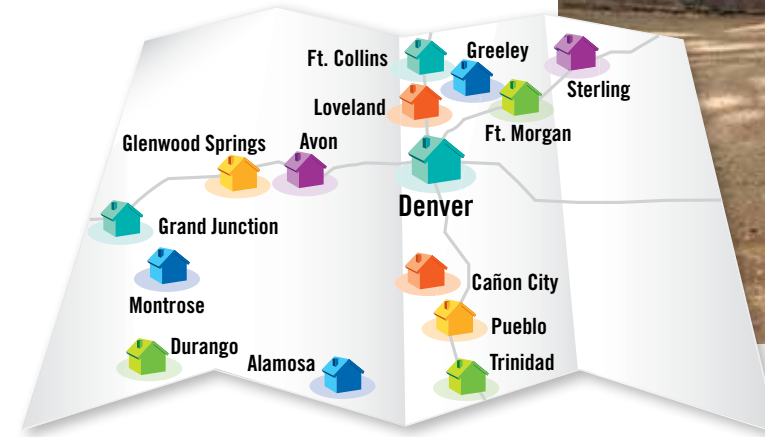
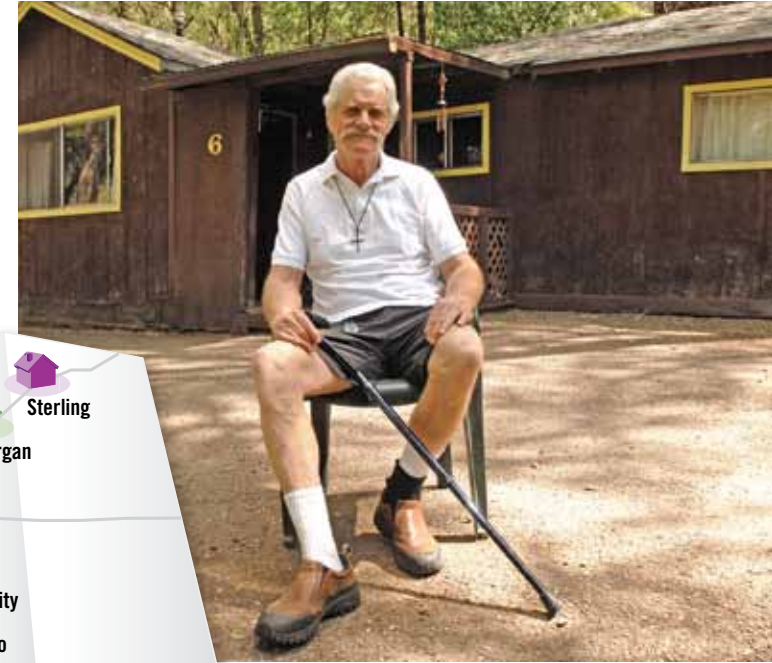
He says he isn't perfect, but pays his bills on time and hasn't needed emergency services for nine years. Steve says the Coalition staff got him to this point: "without them I'd probably be dead." He now thinks about the future and wants to give back by mentoring other veterans who are making the transition from homelessness.

Housing First is designed to help chronically homeless individuals move quickly off the streets. Housing First employs crisis intervention, rapid access to housing, follow-up case management and supportive services to prevent the recurrence of homelessness. Housing First models across the country have proved successful in ending homelessness and in reducing costs to taxpayers by reducing substance use, hospitalizations and emergency room visits.

HELPING COLORADANS HOME

In rural communities our partners provided 148 families with transitional and permanent housing in 2011.

“Silver” had been living in a truck camper in rural Colorado for seven years with no running water or heat. He had numerous health problems and was in dire need of a hip replacement. At the age of 61, Silver was referred to one of the Colorado Coalition for the Homeless’ partner agencies for help. He was quickly assisted into a transitional apartment by Catholic Charities Western Slope, the Coalition’s partner in Glenwood Springs. They also helped Silver access an orthopedic surgeon in Denver to perform his complicated hip surgery. With his surgery complete, he is now healing in permanent housing. Silver recently gave away his camper shell believing he will never be homeless again.



The Colorado Coalition for the Homeless has 25 partner agencies in small cities, rural communities and throughout Metro Denver. The Coalition’s statewide Rural Initiatives and Housing Prevention & Rapid Re-Housing Programs provide technical assistance and administer grants on behalf of our non-profit partners. Sharing our expertise reduces costly overhead for smaller agencies so they can focus on client outreach and direct services.

Accomplishments

Building of America Award Gold Medal Feature

The Building of America Award – Gold Medal Feature was awarded to Renaissance Uptown Lofts as an innovative, unique and challenging new project that ‘gives back’ to its community. Presented by the Building of America Network.



Renaissance Uptown Lofts

2011 Accomplishments:

Grand Opening: Pizza Fusion job training and employment program

Groundbreaking: West End Health Center and 101 new apartment homes at Renaissance West End Flats

231 children served at the Back to School Healthy Kids Fair

The Street Outreach program moved 394 people off the street

13,055 patients served at the Stout Street Clinic

144 children enrolled at the Renaissance Children’s Center

Electronic health records system implemented

2,300 families and individuals housed on any given night

COMMUNITY HEALTH ADVOCATE AWARD

The Community Health Advocate Award was received by Public Policy Manager Meg Costello for excellence in advocacy and dedication to improving the health outcomes and community awareness of the needs of homeless populations. Presented by Colorado Community Health Network.

“CH2M HILL’s dedicated volunteers were honored to contribute their time and efforts to the Colorado Coalition for the Homeless’ natural classroom project at the Renaissance Children’s Center. Our strong commitment to the community and sustaining our environment was reflected in each aspect of this unique learning center.”



Lee McIntire, Chairman and CEO, CH2M HILL

“The Colorado Coalition for the Homeless has worked 27 years to respect and defend every person’s fundamental human right of a job, housing and health care. They seek to overcome human suffering, to assure that fragile bodies are sheltered and healed, and that troubled minds are calmed. They truly do make a difference in peoples’ lives.”



John Lozier, Executive Director National Health Care for the Homeless Council

“FCI Constructors is fortunate to have worked with the Colorado Coalition for the Homeless for more than ten years on several projects that provide quality, affordable housing for low-income and formerly homeless individuals. Their dedication to improving peoples’ lives and our neighborhoods makes Colorado a better place to live.”



Ed Forsman, President, FCI Constructors

The Children’s Champion Award

The Children’s Champion Award was received by Renaissance Children’s Center founding Director Joyce Kinney for creating a new and innovative training opportunity for Early Childhood Education in Colorado, and for being a leader in creating a model program for supporting children and families at risk.



Presented by the Triad Early Childhood Council of Jefferson, Clear Creek and Gilpin Counties.

Outstanding Achievement Award

The Outstanding Achievement Award was received by Psychiatric Director Elizabeth Cookson, M.D., for her leadership and tireless work on behalf of the disenfranchised in our community. Dr. Cookson now serves as the President of the Colorado Psychiatric Society, which presented the award.

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Benefits Acquisition & Retention Team (BART)
 Community Resources
 Denver Street Outreach Collaborative
 Housing First
 Education & Advocacy
 Family Support Services
 Stout Street Clinic – Health Care Services
 Homeless Prevention & Rapid Re-Housing
 Mental Health Services
 Program Evaluation & Quality Assurance
 Renaissance Children’s Center
 Renaissance Works Employment & Pizza Fusion
 Rental Assistance Program
 Rural Initiatives
 Substance Treatment Services
 Supportive Housing:
 Beacon Place
 Forest Manor Apartments
 Forum Apartments
 Gateway Supportive Housing
 Renaissance 88 Apartments
 Renaissance Blue Spruce Townhomes
 Renaissance at Civic Center
 Renaissance at Concord Plaza
 Renaissance at Loretto Heights
 Renaissance at Lowry Boulevard
 Renaissance Off-Broadway Lofts
 Renaissance Riverfront Lofts
 Renaissance Uptown Lofts
 Renaissance West End Flats
 Renaissance at Xenia Village
 Ruth Goebel Program at Beacon Place

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Community Involvement

Annual Fundraising Events

Spring: Wine Tasting Benefit

Summer: Back to School Healthy Kids Fair

Fall: Home for the Holidays 5K & Fun Run

Home for the Holidays Dine Out

www.coloradocoalition.org/events

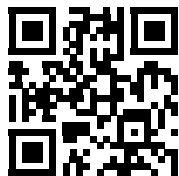


From Olympic contenders to Pac Man's Ghost, more than 750 participants turned out for the 2011 Home for the Holidays 5K & Fun Run in Denver's City Park.

Former Denver Bronco Rod Smith and 9News' TaRhonda Thomas entertained runners and spectators at the 2011 Home for the Holidays 5K & Fun Run in Denver's City Park.



CH2M HILL staff donated funds, designed a water feature and spent three weekends landscaping and building a natural classroom at the Renaissance Children's Center. The space will be used by 200 children each year.



Thank You

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The Campbell Foundation Fund
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Community First Foundation
Compass Charity
CorePower Yoga
Costco

Daniels Fund
Deluxe
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Denver's Road Home
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eBay Foundation Matching Gift Program
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Harmes C. Fishback Foundation Trust
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Garfield Montessori School
Gates Corporation
Gay & Lesbian Fund for Colorado
Girl Scout Troop No. 2811
Give Back Foundation
Give With Liberty
Glory of God Lutheran Church
Goerlich Family Foundation, Inc.
Gravity Payments
Great American Insurance Company
Greater Horizons
Great-West Life & Annuity Insurance Co.
Group Commerce, Inc.
Hard Rock Solutions, Inc.
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Home Sweet Home Management, Inc.
The Hornet
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Hyder Construction, Inc.
IBM Employee Services Center
ICF Consulting Group, Inc.
Industrial Specialties Manufacturing
ING
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The Irish Hound
Isaacson Rosenbaum, P.C.

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Pearl Street Grill
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Mark

Mark spent 19 years homeless and suffering with severe anxiety and panic disorder. Attempts to self-medicate quickly turned into a substance addiction. It wasn't until he met a Coalition Street Outreach worker that he finally made a commitment to change his life. The Coalition found him an apartment and provided him with mental health counseling and substance treatment services. Mark is now back to work, has been sober for more than two years and sees a therapist regularly to treat his mental illness.

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James & Joyce

James and Joyce's oldest child Julian suffers with a debilitating chronic disease. A bone marrow transplant saved his life but the medical bills cost this family of six their home and their stability. The Colorado Coalition for the Homeless helped them find a rental home they could afford without sacrificing Julian's vital health care treatments. Julian plans to graduate high school next year while continuing to sing and play the guitar with his brothers. James looks for every opportunity to advance his career and thanks the Coalition saying, "they help us try to reach our goals and become independent."



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In Memory of Barbara

Longtime Coalition employee Barbara Regan passed away after a courageous battle with cancer. Barb and her family were one of the Coalition's first transitional housing residents at Renaissance Loretto Heights Apartments 15 years ago. One year later, she graduated from the program and became the property manager. Barb was a strong role model who helped hundreds of families transition from homelessness into stable housing at Loretto Heights. She will be missed.



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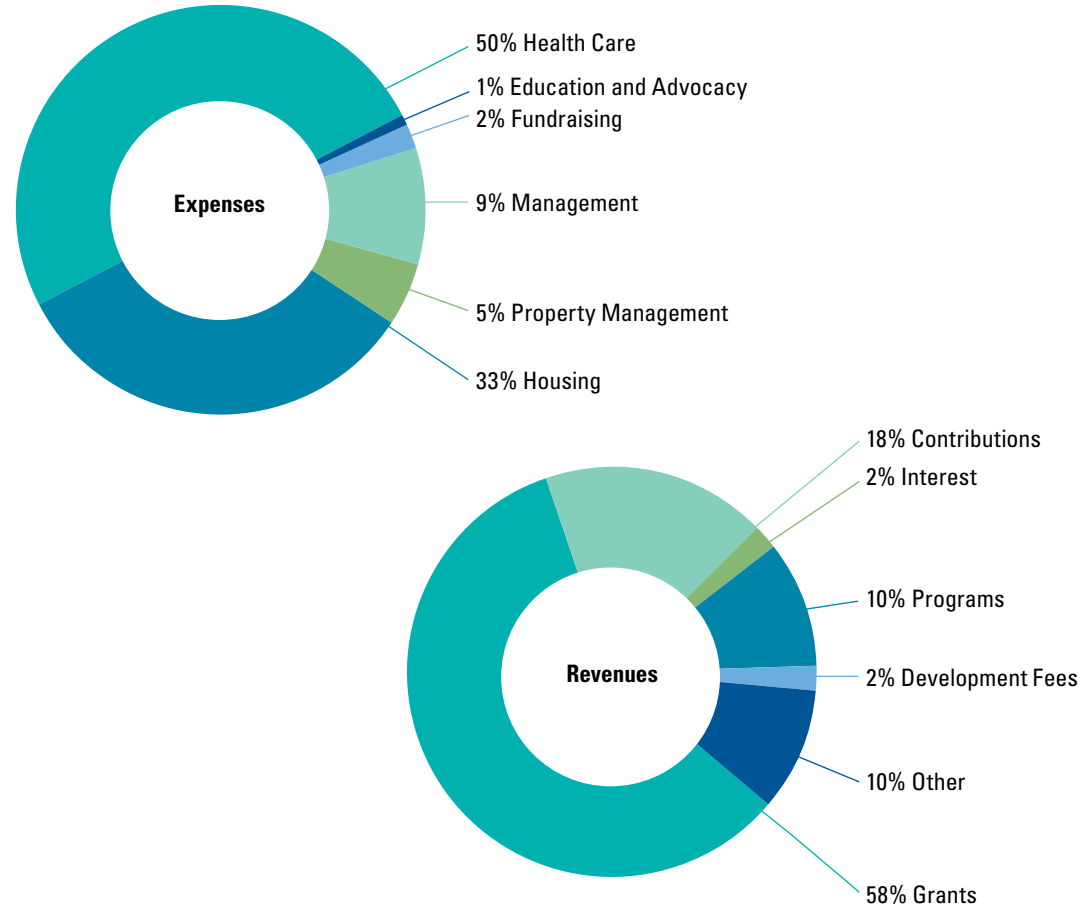
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CONSOLIDATED STATEMENT OF ACTIVITIES



Colorado Coalition for the Homeless
 Renaissance Housing Development Corp.
 Renaissance Property Management Corp.
 Pizza Fusion, Inc.
 Stout Street Development Corp.

Year ended December 31, 2011

Revenues	
Private Contributions	\$ 3,492,950
Federal, State & Municipal Grants	26,373,647
Programs	4,968,335
Development fees	1,464,370
Other	9,992,243
Interest	884,699
Total Revenues:	\$ 47,176,244
Expenses	
Program Services:	
Health care	20,552,299
Housing	16,630,900
Property management	1,904,266
Statewide Education & Advocacy	294,610
Total Programs:	\$ 39,382,075
Supporting Services:	
Management	3,487,459
Fundraising	677,968
Total Support:	\$ 4,165,427
Total Expenses:	\$ 43,547,502
Increase (decrease) in Net Assets	3,628,742*
Net assets December 2010	\$ 19,181,151
Net assets December 2011	\$ 22,809,893

*Increase in net assets includes the transfer of The Forum Apartments from a tax credit partnership to the Colorado Coalition for the Homeless.





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Support the Colorado Coalition for the Homeless and help provide valuable health care, educational and housing services in urban and rural communities across Colorado. The Coalition, established in 1984, dedicates 89 percent of every dollar raised to client programs and services.



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